

STARKVILLE/ OKTIBBEHA SCHOOLS FACILITY STUDY

DRAFT
DECEMBER 8, 2020
BOARD PRESENTATION



BAILEY
Program Management, LLC

DEMOGRAPHIC AND CAPACITY DATA

- **DISTRICT HAS LOST 2% OF ENROLLMENT OVER 5 YEARS**
- **WITH THE NEW SCHOOL AND GRADE ORGANIZATION, ALL SCHOOLS HAVE CAPACITY**

SUMMARY OF NEEDS

WEST ELEMENTARY

- Electrical upgrades, reroofing, partial window replacement, toilet renovations and repainting.

SUDDUTH ELEMENTARY

- Electrical upgrades, address ADA needs, toilet renovations and repainting.

HENDERSON ELEMENTARY

- Electrical upgrades, reroofing, toilet renovations and repainting.

OVERSTREET ELEMENTARY

- Electrical upgrades replace mechanical system, toilet renovations and repainting.

PARTNERSHIP SCHOOL

- New facility with no needs

ARMSTRONG JUNIOR HIGH

- Electrical upgrades replace gym bleachers, toilet renovations and repainting.

STARKVILLE HIGH SCHOOL

- Electrical upgrades replace mechanical system, window repair, toilet renovations, major site work and repainting.
- See details for scope of potential additions

SUMMARY OF OPTIONS

- **OPTION 1-RENOVATE ALL EXISTING BUILDINGS**
- **OPTION 2-BUILD NEW HIGH SCHOOL AND REORGANIZE-EITHER 9-12 OR 10-12**
- **OPTION 3- MAJOR WORK AT HIGH SCHOOL AND RENOVATE**
- **OPTION 3- PRIORITIES**

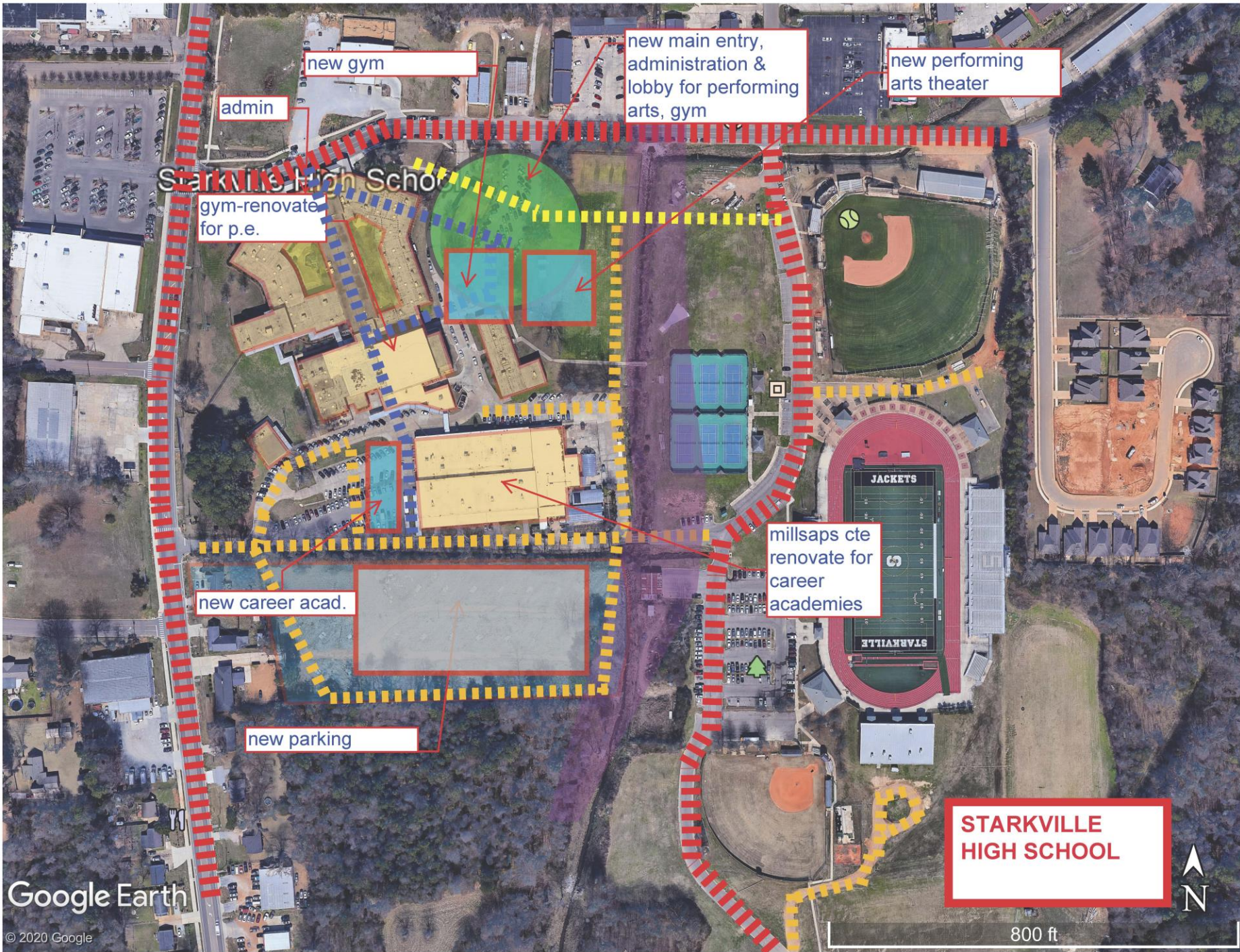
FACILITY ORG OPTIONS		RENOVATE EXIST.		NEW HIGH SCHOOL 9-12		NEW HIGH SCHOOL 10-12		MAJOR ADDN. H.S.	MAJOR ADDN. H.S. PRIORITIES
EXISTING		OPT. 1-RENOVATE EXISTING	OPT. 2, NEW HS 9-12	OPT. 2 COST	OPT. 2.1, NEW HS 10-12	OPT. 2.1 COST	OPT. 3 7-12 EXISTING MAJOR HS ADDN	OPT. 3 COST	OPT. 3 - PRIORITIES
SCHOOLS									
WEST ELEMENTARY	K-5	\$ 3,839,881	K-5	\$ 3,839,881	K-5	\$ 3,839,881	K-5	\$ 3,839,881	\$ 464,149
SUDDUTH ELEM.	PK-1	\$ 2,698,804	PK-1	\$ 2,698,804	PK-1	\$ 2,698,804	PK-1	\$ 2,698,804	\$ 948,320
HENDERSON ELEM.	2-4	\$ 2,728,282	2-4	\$ 2,728,282	2-4	\$ 2,728,282	2-4	\$ 2,728,282	\$ 1,016,089
OVERSTREET ELEM	5	\$ 2,791,746	5	\$ 2,791,746	5	\$ 2,791,746	5	\$ 2,791,746	\$ 1,366,831
PARTNERSHIP	6-7	\$ -	6-7	\$ -	6-7	\$ -	6-7	\$ -	\$ -
ARMSTRONG J.H.	8-9	\$ 2,664,469	CLOSE	\$ -	CLOSE	\$ -	8-9	\$ 2,664,469	\$ 743,542
STARKVILLE HS	10-12	\$ 5,268,110	8	\$ 5,268,110	8-9	\$ 5,268,110	10-12	\$ 5,268,110	\$ 3,180,739
MAJOR H.S. ADDITION							10-12	\$ 26,270,518	\$ 26,270,518
NEW PERFORMING ARTS				\$ 7,888,693		\$ 7,888,693		\$ 7,888,693	\$ 7,888,693
MILLSAPS CTE		\$ 1,555,583		\$ 510,694		\$ 510,694		\$ 1,555,583	\$ 510,694
THE LEARNING CENTER		\$ -							
NEW HIGH SCHOOL	9-12		NEW 9-12	\$ 74,668,177		\$ -			
NEW HIGH SCHOOL	10-12				NEW 10-12	\$ 55,207,612			
NEW SITE ATHLETICS		\$ -		\$ 14,100,000		\$ 14,100,000			
TOTALS PER OPTION		\$ 21,546,875		\$ 114,494,387		\$ 95,033,822		\$ 55,706,086	\$ 42,389,576

SUMMARY OF PROPOSED OPTION

- **PRIORITY RENOVATIONS TO ALL EXISTING WITHIN A LONG-RANGE PLAN**
 - **REROOFING**
 - **TOILET RENOVATIONS**
 - **MECHANICAL/ELECTRICAL UPGRADES**
 - **SITE NEEDS**
 - **PAINTING**
- **INVEST IN MAJOR ADDITIONS TO THE HIGH SCHOOL AND REORGANIZE CAMPUS**

SUMMARY OF HIGH SCHOOL ADDITIONS

- **MAJOR ADDITIONS AT HIGH SCHOOL**
 - **NEW CAREER ACADEMY ADDITIONS**
 - **NEW MAIN GYM, KEEP EXISTING FOR P.E.**
 - **NEW PERFORMING ARTS THEATER (500)**
 - **MAJOR ADDITIONS FOR BAND, CHORUS,
DRAMA**
 - **MAJOR ADDITIONS TO DINING/KITCHEN**
 - **ADDITION FOR NEW ADMINISTRATION/ENTRY**
 - **MAJOR SITE REORGANIZATION**



new gym

admin

new main entry,
administration &
lobby for performing
arts, gym

new performing
arts theater

Starkville High School

gym-renovate
for p.e.

new career acad.

new parking

millsaps cte
renovate for
career
academies

**STARKVILLE
HIGH SCHOOL**



800 ft

SUMMARY OF OPTION 3 COST- PRIORITY

- **RENOVATIONS TO ALL SCHOOLS**
 - **\$ \$5,049,626**
- **RENOVATIONS TO HIGH SCHOOL**
 - **\$ 3,180,739**
- **MAJOR ADDITIONS TO HIGH SCHOOL**
 - **\$ 34,159,211**

GRAND TOTAL \$ 42,389,576

FINANCIAL ISSUES

- BOND ISSUE
 - 20% Debt Limit: \$63 Million net capacity (based on preliminary values for FY 2020-21)
- OTHER
 - Bond premium
 - Fund balance
 - Capital lease (COP)